

Phase Two Proposal

Aldergrove Manufacturing - implementation

Purpose

This proposal sets out the implementation phase that follows the remediation roadmap, covering the changes needed to lift throughput to the modelled ceiling.

Forecast

The forecast assumes the approval limit is raised in wave one. On that basis the throughput forecast reaches the modelled ceiling within two quarters.

A conservative forecast, holding the approval limit unchanged, recovers roughly half the benefit over the same period.

Approach

Delivery is sequenced in three waves so operations continue uninterrupted.