

Cost Analysis

PARETO CHART

COST ANALYSIS

Cost center	Annual cost	Percent of total	Cumulative percent
Parts and materials	\$1 325 000,00	31,17%	31,17%
Manufacturing equipment	\$900 500,00	21,19%	52,36%
Salaries	\$575 000,00	13,53%	65,89%
Maintenance	\$395 000,00	9,29%	75,18%
Office lease	\$295 000,00	6,94%	82,12%
Warehouse lease	\$250 000,00	5,88%	88,00%
Insurance	\$180 000,00	4,23%	92,24%
Benefits and pensions	\$130 000,00	3,06%	95,29%
Vehicles	\$125 000,00	2,94%	98,24%
Research	\$75 000,00	1,76%	100,00%
Total	\$4 250 500,00	100,00%	



COST CENTER

